

Account	Account Name	Type of Account	2010 Budget
2501	Heritage Bank Loan	Long Term Liability	\$ 19,821.36
5050	Accounting & Legal	Expense	\$ 5,000.00
5250	Bank & Service Charges	Expense	\$ 3,000.00
5300	Computer Expense	Expense	\$ 750.00
5400	Insurance	Expense	\$ 8,344.00
5550	Office Postage	Expense	\$ 8,308.00
5600	Office Printing	Expense	\$ 500.00
5700	Office Supplies	Expense	\$ 7,000.00
5701	Online Giving	Expense	\$ 4,560.00
6100	Building Rent	Expense	\$ 127,186.44
6800	Repairs & Maintenance- Bldg/ Equip	Expense	\$ 14,080.50
6300	Equipment Rental	Expense	\$ 14,400.00
6900A	Electric	Expense	\$ 12,132.00
6900B	Telephone	Expense	\$ 6,600.00
6900C	Gas	Expense	\$ 2,185.00
7100	Salaries & Wages	Expense	\$ 382,429.09
8001	Connection Power	Expense	\$ 5,040.00
8002	Bulk Mailouts/Invite Cards	Expense	\$ 800.00
8100	Smalltown Kidz	Expense	\$ 32,685.84
8250	Bookstore	Expense	\$ 1,200.00
8300	Avalon HOPE	Expense	\$ 108,800.00
8400	Guest Services	Expense	\$ 38,563.26
8500	Groups	Expense	\$ 500.00
8600	Downtown Kidz	Expense	\$ 52,000.22
8750	Special Events	Expense	\$ 3,500.00
8850	Student Ministries	Expense	\$ 87,450.54
8900	Worship Arts Ministry	Expense	\$ 170,468.88
			\$ 1,117,305.13